

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Wellfleet
Program Period: 2014
Current Dates: 07/01/14 - 07/31/14
Cumulative Dates: 01/01/14 - 07/31/14

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	10,773	21,989.04	6	22,643	40,137.56	17	21,754.40	184.5%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	10,773	21,989.04	6	22,643	40,137.56	17	21,754.40	
LI % of Total	3.9%	20.8%	11.8%	4.8%	10.3%	7.7%	11.9%	
Residential New Construction	0	0.00	0	3,422	2,629.88	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Res Home Energy	28,470	44,556.45	32	120,854	212,832.45	134	116,206.28	183.2%
Energy Star HVAC	10,192	5,725.00	8	31,283	17,875.00	38	0.00	0.0%
Energy Star Lighting	0	0.00	0	39,272	2,158.15	2	0.00	0.0%
Energy Star Appliance	208	60.00	2	6,339	965.00	18	0.00	0.0%
Res Subtotal	38,870	50,341.45	42	201,170	236,460.48	193	116,206.28	
Res % of Total	14.0%	47.7%	82.4%	42.3%	60.4%	87.3%	63.6%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt Large	0	0.00	0	0	61,117.50	1	0.00	0.0%
C&I Small Retrofit	14,442	10,575.93	2	30,812	29,646.45	8	29,895.91	99.2%
C&I Govt Small	0	0.00	0	0	600.00	1	14,724.85	4.1%
C&I Products & Services	214,395	22,694.00	1	221,041	23,489.00	1	0.00	0.0%
C&I Subtotal	228,837	33,269.93	3	251,853	114,852.95	11	44,620.76	
C&I % of Total	82.2%	31.5%	5.9%	52.9%	29.3%	5.0%	24.4%	
Report Total	278,481	105,600.42	51	475,667	391,450.99	221	182,581.44	
Budget Comparison					283,216.46		182,581.44	155.1%